**PROJECTED BUDGET**

6th Annual Psychiatry Conference

“Where Do We Go From Here?

Grand Forks, ND

Provided by:

Richor’s Health Facility

and

UND Office of Continuing Medical Education & Outreach

**PRE-BUDGET**

Income

Grant – MFH Pharmaceuticals $ 4,750.00

Exhibit Income – Riddler & Mason, Inc. $ 450.00

Johnson & Swanson $ 550.00

Richor’s Health Facility $ 1,275.00

Registration Income ($20.00 x 50 participants) $ 1,000.00

TOTAL INCOME $8,025.00

Expenses

Dr. Bulman

Honorarium $ 1,500.00

Airline Ticket & Cab $ 650.00

Room/per diem $ 300.00

Dr. Hellerud

Honorarium $ 350.00

Airline Ticket & Cab $ 800.00

Room/per diem $ 300.00

Dr. Thompson

Honorarium $ 1,500.00

Mileage $ 200.00

CME Application Fee $ 150.00

Brochure Paper $ 175.00

Printer Cartridge $ 400.00

Ramada Plaza Suites

Conference Room $ 200.00

Equipment Rental $ 500.00

Meal $ 750.00

CME Fee ($5 x 50 participants) $ 250.00

TOTAL EXPENSES $8,025.00